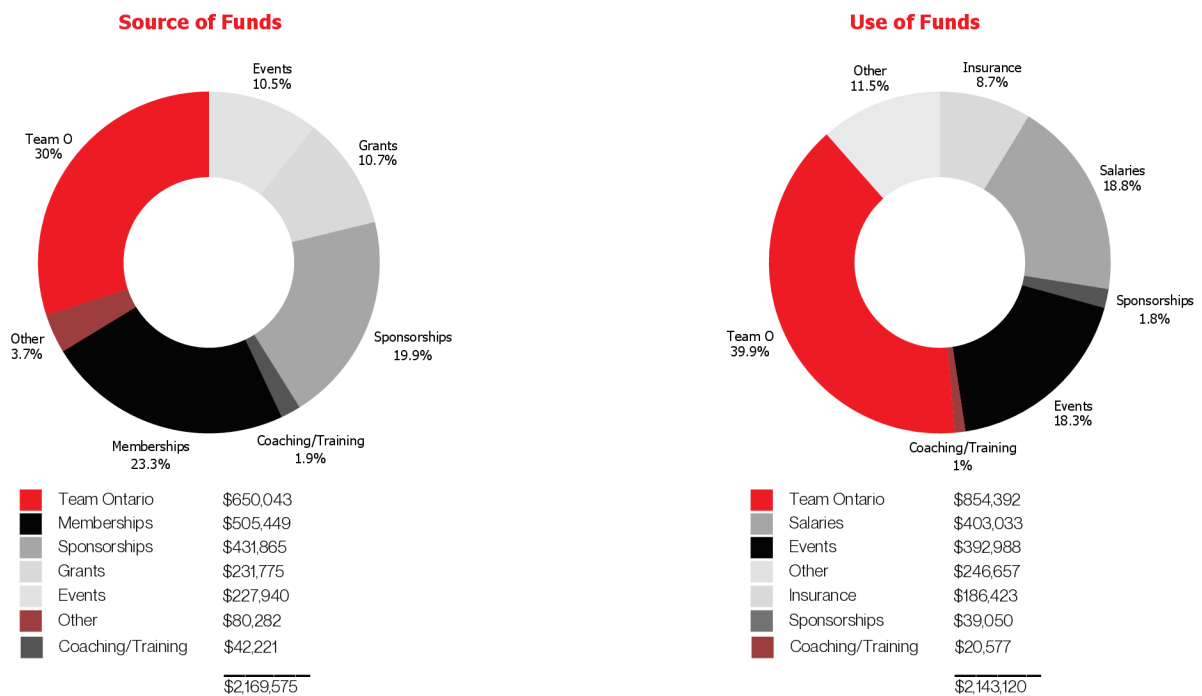




## 2025 Financial Highlights

Revenue for the fiscal year ending on December 31, 2025, amounted to \$2.17M, an increase from \$2.05M in the prior year, representing a growth of \$0.12M (a 6% increase in revenue). This increase can be linked to the increase in Event Revenue, Memberships and Merchandise.

Expenses for the year totalled \$2.14M compared to \$2.03M in the prior year, an increase of \$0.11M, aligning with the annual increase in revenue (6% increase in expenses). The year-over-year increase was primarily due to costs associated with Salaries and Bad Debts. Salaries and wages increased to \$0.40M from \$0.34M (up \$0.06M year-over-year).



Overall, the year's financial result indicated a profit of \$0.03M, an increase of \$0.01M from prior year's \$0.02M. Throughout the 2025, total cash balances increased by \$0.16M to \$0.39M as at December 31, 2025.

Football Ontario maintains a disciplined approach to financial management as the foundation for organizational growth, while working diligently to enhance the value and quality of programming and continued opportunities for its membership.

The financial statements of Football Ontario have been independently audited by RLB LLP and the accompanying consolidated financial statements present, in all material respects, the consolidated financial position of Football Ontario as of December 31, 2025 in accordance with Canadian generally accepted auditing standards.